

Budget 2018-19

Budget
2017/8

2018/19
Budget

		1 Administration			
1,130.44	1.1	Clerks Salary			1,522.32
116.00	1.3	Office Expenses	Phone	1/3 line rental	116.00
6.00			Paper	Say 2 x reams	6.00
50.00			Printer Ink	1 x blk, colour (£20)	50.00
35.00			Stationary	incl stamps	35.00
30.00			Mileage	Internal Audit/Chair Dels	30.00
				Plaque noticeboard	
	1.4	Councillors Expenses	General		
200.00			Chairmans Allowance		200.00
216.00	1.5	Room Hire			216.00
250.00	1.6	Training	Councillors	Est	250.00
150.00			Clerk	Est	250.00
160.00	1.7	Subscriptions	SPCA		160.00
35.00			SLCC - Clerk		40.00
50.00	1.9	Software Licenses	Virus protection	Annual	50.00
	1.10	Web Management			120.00
		2 Statutory Requirements			
30.00	2.1	Audit Expenses		Internal	50.00
				External	
350.00	2.2	Insurance			370.00
	2.3	Information Commissioner			55.00
	2.4	Data Protection Officer			500.00
		3 Repairs/Asset Maintenance			
100.00		Parish Benches			100.00
	3.3	Parish noticeboards		New in 2014 no maint	

100.00	3.5	Strimming			100.00
400.00	3.6	Burial ground maintenance			400.00
250.00		General repairs (phonebox)			250.00
	3.8	Plants for flowertower			
		Devolution of highways works			
	4	One off expenditure			
1.00		Phone box adoption?			
		New Bench - Casey	£350 plus fitting		450.00
	5	Miscellaneous			
85.56	5.1	Miscellaneous			50.00
175.00	5.2	Amenity Visits			200.00
1,550.00	5.3	Donations/Grants	Village Hall	General donations - Roof	1,550.00
200.00			Other	Compass (50)/Friendship cl	200.00
		Reserves			
500.00		Cost of election fund			0.00
300.00		General			300.00
80.00		Computer fund (5 year cycle)	Incl computer & printer		80.00
6,550.00					7,700.32