

		2025	2024	Variance	Percentage Variance	Explanation Required
2	Precept	7,857.15	7,765.16	91.99	1.2%	No
3	Other recs	1,292.11	1,122.96	169.15	15.1%	Yes
4	Staff costs	3,686.28	3,424.92	261.36	7.6%	No
5	Loan int	0.00	0.00	0.00	#DIV/0!	No
6	Other pymts	7,513.71	6,370.21	1,143.50	18.0%	Yes
9	Total fixed assets	11,699.74	9,518.11	2,181.63	22.9%	Yes
10	Borrowings	0.00	0.00	0.00	#DIV/0!	No

Box No 3	
	£
Figure in 2024 Column	1,122.96
Figure in 2025 Column	1,292.11
Variance	169.15
Reason	Amount (£)
VAT Refund 1 Jan 24 - 31 Dec 24 received January 2025	664.26
Some £111.14 more than last year	
£169.15 - £111.14 = £58.01	
Balance	58.01
	722.27

5.2%

Box No 6.	
	£
Figure in 2024 Column	6,370.21
Figure in 2025 Column	7,513.71
Variance	1,143.50
Reason	Amount (£)
Purchase of new village notice board February 2025 ex VAT	2,399.00
Had the NB not been purchased annual spend would have been	
£1255.50 less than 2024.	
Balance	-1,255.50
	1,143.50

-20%

Box No 9.	
	£
Figure in 2024 Column	9,518.11
Figure in 2025 Column	11,699.74
Variance	2,181.63
Reason	Amount (£)
New noticeboard ourchased / installed Feb 2025	2,399.00
Disposal of old noticeboard Feb 2025	-217.37
Balance	0.00
	2,181.63

0%