

		2024	2023	Variance	Percentage Variance	Explanation Required
2	Precept	7,765.16	7,765.16	0.00	0%	No
3	Other recs	1,122.96	848.11	274.85	32%	Yes
4	Staff costs	3,424.92	3,082.89	342.03	11.1%	No
5	Loan int	0.00	0.00	0.00	#DIV/0!	No
6	Other pymts	6,370.21	4,464.40	1,905.81	43%	Yes
9	Total fixed assets	9,518.11	9,518.11	0.00	0%	No
10	Borrowings	0.00	0.00	0.00	#DIV/0!	No

Box No 3		
		£
Figure in 2023 Column		848.11
Figure in 2024 Column		1,122.96
Variance		274.85
Reason		Amount (£)
VAT Refund 1 Oct 2022 - 31 Dec 2023 £553.12 received.		553.12
Some £278.27 more than in previous year.		
Balance		0.00
		553.12

0.0%

Box No 6.		
		£
Figure in 2023 Column		4,464.40
Figure in 2024 Column		6,370.21
Variance		1,905.81
Reason		Amount (£)
Defib Purchase for Village 3 June 2023		1,824.00
Balance		81.21
		1,905.21

2%