

		2023	2022	Variance	Percentage Variance	Explanation Required
2	Precept	7,765.16	7,609.28	155.88	2%	No
3	Other recs	848.11	567.72	280.39	49%	Yes
4	Staff costs	3,082.89	2,829.24	253.65	9.0%	No
5	Loan int	0.00	0.00	0.00	#DIV/0!	No
6	Other pymts	4,464.40	4,963.57	-499.17	-10%	No
9	Total fixed assets	9,518.11	8,641.77	876.34	10%	No
10	Borrowings	0.00	0.00	0.00	#DIV/0!	No

Box No 2		
	£	
Figure in 2022 Column	7,609.28	
Figure in 2023 Column	7,765.16	
Variance	155.88	
Reason	Amount (£)	
Balance	155.88	2%
	155.88	

Box No 3		
	£	
Figure in 2022 Column	567.72	
Figure in 2023 Column	848.11	
Variance	280.39	
Reason	Amount (£)	
VAT Refund 1 Jan 2021 - 30 Sept 22	278.27	
Balance	2.12	0.4%
	280.39	

Box No 4		
	£	
Figure in 2022 Column	2,829.24	
Figure in 2023 Column	3,082.89	
Variance	253.65	
Reason	Amount (£)	
Balance	253.65	9%
	253.65	

Box No 6.	
	£
Figure in 2022 Column	4,963.57
Figure in 2023 Column	4,464.40
Variance	-499.17
Reason	Amount (£)
Balance	-499.17
	-499.17

-10%

Box No 9.	
	£
Figure in 2022 Column	8,641.77
Figure in 2023 Column	9,518.11
Variance	876.34
Reason	Amount (£)
Broken Canon Printer disposed of	-89.99
Purchase of bench and planters	733.00
Purchase of Canon Pixma printer	233.33
Balance	0.00
	876.34

0%