

		2022	2021	Variance	Percentage Variance	Explanation Required
2	Precept	7,609.28	7,457.28	152.00	2%	No
3	Other recs	567.72	1,042.99	-475.27	-46%	Yes
4	Staff costs	2,829.24	2,860.88	-31.64	-1.1%	No
5	Loan int	0.00	0.00	0.00	#DIV/0!	No
6	Other pymts	4,963.57	7,197.42	-2,233.85	-31%	Yes
9	Total fixed assets	8,641.77	8,641.77	0.00	0%	No
10	Borrowings	0.00	0.00	0.00	#DIV/0!	No

31/3/22

Box No 2	
	£
Figure in 2021 Column	7,457.28
Figure in 2022 Column	7,609.28
Variance	152.00
Reason	Amount (£)
Balance	152.00
	152.00

2%

Box No 3	
	£
Figure in 2021 Column	1,042.99
Figure in 2022 Column	567.72
Variance	-475.27
Reason	Amount (£)
In 2001 a Grant of £475.27 received. Not repeated in 2022	475.27
Balance	0.00
	475.27

0%

Box No 4	
	£
Figure in 2021 Column	2,860.88
Figure in 2022 Column	2,829.24
Variance	-31.64
Reason	Amount (£)
Balance	31.64
	31.64

1%

31/3/22

Box No 6.	
	£
Figure in 2021 Column	7,197.42
Figure in 2022 Column	4,963.57
Variance	-2,233.85
Reason	Amount (£)
Purchase / Installation of Speed Device in Nov 2020	2,308.00
Balance	0.00
	2,308.00

0%

Box No 9.	
	£
Figure in 2021 Column	8,641.77
Figure in 2022 Column	8,641.77
Variance	0.00
Reason	Amount (£)
Balance	0.00
	0.00

0%

30/3/20